

# MaineDOT Low-No Grant Application

## **Attachment H**

### **Procurement Needs and Cost Estimate**

Agency	Entry into Service	Vehicle Type					Charger Type					Other				Total Project Cost	Federal Request	Local (State + Agency) Total	State Contribution 50% of local part	Agency Portion			
		Electric Van	Hybrid 35' Bus	Electric 35' Bus Proterra	Electric 35' Bus New Flyer	Electric 35' Bus Vendor TBD	Centralized (No Dispensers)	Dispenser Only	Standalone DCFC 80 kW	Standalone DCFC 30kW	Level 2 19.2kW	Infrastructure	Utility Upgrades	Consulting Services	Training								
Federal Match		85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	80%	80%					
COST	2024	\$ 200,000	\$ 821,000	\$ 1,115,000	\$ 1,115,000	\$ 1,115,000	\$ 234,000	\$ 12,000	\$ 150,000	\$ 30,000	\$ 10,000	1	1	1	1								
	2025	\$ 212,800	\$ 873,544	\$ 1,186,360	\$ 1,186,360	\$ 1,186,360	\$ 248,976	\$ 12,768	\$ 159,600	\$ 31,920	\$ 10,640	1	1	1	1								
	2026	\$ 226,419	\$ 929,451	\$ 1,262,287	\$ 1,262,287	\$ 1,262,287	\$ 264,910	\$ 13,585	\$ 169,814	\$ 33,963	\$ 11,321	1	1	1	1								

Agency	Entry into Service	Vehicle Type					Charger Type					Other				Total Project Cost	Federal Request	State + Agency Total	State Contribution 50% of local part	Agency Portion		
		Electric Van	Hybrid 35' Bus	Electric 35' Bus Proterra	Electric 35' Bus New Flyer	Electric 35' Bus Vendor TBD	Centralized (No Dispensers)	Dispenser Only	Standalone DCFC 80 kW	Standalone DCFC 30kW	Level 2 19.2kW	Infrastructure	Utility Upgrades	Consulting Services	Training							
Bangor	2024	2									2				\$ 18,646	\$ 438,646	\$ 372,917	\$ 65,729	\$ 32,865	\$ 32,865		
	2025		1												\$ 38,673	\$ 912,217	\$ 773,451	\$ 138,766	\$ 69,383	\$ 69,383		
	2026														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
BSOOB	2024			2				2							\$ 99,849	\$ 2,353,849	\$ 1,996,979	\$ 356,870	\$ 178,435	\$ 178,435		
	2025														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2026					2	1	2						\$ 33,963	\$ 127,049	\$ 2,977,667	\$ 2,540,966	\$ 436,700	\$ 218,350	\$ 218,350		
Citylink	2024			2			1	3	1					\$ 50,000	\$ 115,131	\$ 2,695,131	\$ 2,302,605	\$ 392,526	\$ 196,263	\$ 196,263		
	2025														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2026														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Metro	2024				3			4						\$ 376,522	\$ 167,986	\$ 3,937,508	\$ 3,359,709	\$ 577,799	\$ 288,900	\$ 288,900		
	2025														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2026														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RTP	2024	4								4					\$ 37,292	\$ 877,292	\$ 745,834	\$ 131,458	\$ 65,729	\$ 65,729		
	2025														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2026														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
SPBS	2024														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2025														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2026					3	2	4						\$ 33,963	\$ 196,623	\$ 4,601,609	\$ 3,932,442	\$ 669,166	\$ 334,583	\$ 334,583		
YCCAC	2024	4							1	3					\$ 46,198	\$ 1,076,198	\$ 923,958	\$ 152,240	\$ 76,120	\$ 76,120		
	2025														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2026														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Statewide	2024														\$ -	\$ -	\$ 1,328,102	\$ 55,338	\$ 1,383,440	\$ 1,106,752	\$ 276,688	\$ 276,688
	2025														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	2026														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Quantity 2024	10	0	4	3	0	1	9	1	1	9	\$ 376,522	\$ 100,000	\$ 1,328,102	\$ 540,440								
Total Quantity 2025	0	1	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ 38,673								
Total Quantity 2026	0	0	0	0	5	3	6	0	0	0	\$ -	\$ 67,926	\$ -	\$ 323,672								
<b>Total Quantity 2024-26</b>	<b>10</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>9</b>	<b>\$ 376,522</b>	<b>\$ 167,926</b>	<b>\$ 1,328,102</b>	<b>\$ 902,785</b>								
Total Cost 2024	\$ 2,000,000	\$ -	\$ 4,460,000	\$ 3,345,000	\$ -	\$ 234,000	\$ 108,000	\$ 150,000	\$ 30,000	\$ 90,000	\$ 376,522	\$ 100,000	\$ 1,328,102	\$ 540,440	\$ 12,762,064	\$ 10,808,754	\$ 1,953,311	\$ 1,114,999	\$ 838,311			
Total Cost 2025	\$ -	\$ 873,544	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,673	\$ 912,217	\$ 773,451	\$ 138,766	\$ 69,383	\$ 69,383			
Total Cost 2026	\$ -	\$ -	\$ -	\$ -	\$ 6,311,435	\$ 794,731	\$ 81,511	\$ -	\$ -	\$ -	\$ -	\$ 67,926	\$ -	\$ 323,672	\$ 7,579,275	\$ 6,473,409	\$ 1,105,866	\$ 552,933	\$ 552,933			
<b>Total Cost 2024-26</b>	<b>\$ 2,000,000</b>	<b>\$ 873,544</b>	<b>\$ 4,460,000</b>	<b>\$ 3,345,000</b>	<b>\$ 6,311,435</b>	<b>\$ 1,028,731</b>	<b>\$ 189,511</b>	<b>\$ 150,000</b>	<b>\$ 30,000</b>	<b>\$ 90,000</b>	<b>\$ 376,522</b>	<b>\$ 167,926</b>	<b>\$ 1,328,102</b>	<b>\$ 902,785</b>	<b>\$ 21,253,557</b>	<b>\$ 18,055,613</b>	<b>\$ 3,197,943</b>	<b>\$ 1,737,316</b>	<b>\$ 1,460,628</b>			